CITY OF KENORA
CAPITAL BUDGET
2009

FUNCTIONAL AREA: RECREATION & CULTURAL - MUSEUM

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	MUSEUM						
09.781.01	Heating & Ventilation	25,000	0	0	25,000	0	0
09.781.02	* Annex Access Ramp						
09.781.03	Museum Annex Restoration	21,771	0	0	21,771	0	0
	* Complete / Partial Deletion						
	FUNCTIONAL TOTALS	**46,771**	**0**	**0**	**46,771**	**0**	**0**